

MAR 25 2021

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information			
<b>Funding Source:</b>	Elementary and Secondary School Emergency Relief	REVISED	
<b>Report Prepared By:</b>	Nichele Linderman		
<b>Agency Name:</b>	Scio Central School		
<b>Mailing Address:</b>	3968 Washington St.		
	Street		
	Scio	NY	14880
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	585-593-5510	<b>County:</b> Allegany	
<b>E-mail Address:</b>	nlinderman@sciocsd.org		
<b>Project Funding Dates:</b>	<del>9/1/2020</del> <sup>3-13-20</sup> Start	<del>6/30/2021</del> <sup>9-30-22</sup> End	

RECEIVED  
 JAN 25 2021  
 OFFICE OF ACCOUNTABILITY

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

### SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$4,970
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Certified Substitute Teachers (for teachers out due to COVID)	14.5000	\$110	\$1,595
Non-certified Substitute Teachers (for teachers out due to COVID)	37.50	\$90	\$3,375

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$32,904
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Substitute Nurse	1.0000	\$24,130.00	\$24,130
Temporary Cleaner	1.0000	\$16,953.00	\$2,073
Additional Cleaning Hours	0.3750	\$12.40 - \$14.85/hour	\$2,205
Additional FSH Hours	0.1923	\$13.85/hour	\$2,566
Sub Bus Drivers (for drivers out due to COVID)	1.0000	\$27.81 - \$27.95/hour	\$1,847
Sub Bus Attendants (for attendants out due to COVID)	1.0000	\$11.80/hour	\$83

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$45,367
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Aakron face shields	150.00	\$3.00	\$450
N95 particulate respirator; 20/box	4.00	\$96.00	\$384
Mask lanyards	190.00	\$1.45	\$276
Youth disposable 3-ply medical masks	216.00	\$39.50	\$8,532
Infrared no-touch thermometer	9.00	\$85.00	\$765
Adult disposable medical masks	336.00	\$17.95	\$6,031
Polycarbonate desk screens	50.00	\$72.00	\$3,600
Pathos disinfecting wipes	144.00	\$17.50	\$2,520
Hand sanitizer	4.00	\$354.00	\$1,416
Touch free hand sanitizer dispensers	10.00	\$59.00	\$590
Spray bottles for disinfecting spray	48.00	\$1.75	\$84
Stand hand sanitizer dispenser	3.00	\$179.00	\$537
Touch free hand sanitizer dispensers	3.00	\$55.00	\$165
Stand hand sanitizer dispenser	1.00	\$189.00	\$189

Hand sanitizer	2.00	\$300.00	\$600
Pathos disinfecting wipes	48.00	\$16.00	\$768
Viro-Stat disinfectant cleaner	2.00	\$249.90	\$500
Polycarbonate barriers	3.00	\$325.71	\$977
Polycarbonate barriers	1.00	\$276.21	\$276
Polycarbonate barriers	1.00	\$226.71	\$227
Polycarbonate barriers	1.00	\$261.07	\$261
Polycarbonate barriers	1.00	\$409.37	\$409
Polycarbonate barriers	1.00	\$197.01	\$197
Polycarbonate barriers	1.00	\$204.17	\$204
Polycarbonate barriers	9.00	\$485.03	\$4,365
Polycarbonate barriers	13.00	\$572.51	\$7,443
Face coverings w/clear windows	90.00	\$13.99	\$1,259
Silicone extensions for face mask loops	1.00	\$19.99	\$20
Kids neck gaiters	3.00	\$16.99	\$51
Disposable isolation gowns	1.00	\$185.00	\$185

Paper towel dispensers for bathrooms	13.00	\$44.88	\$583
Mask dispenser	2.00	\$18.99	\$38
Disposable glove dispenser	4.00	\$9.99	\$40
iPad Air 2 powercords (for local private school)	75.00	\$19.00	\$1,425

Employee Benefits		
Subtotal - Code 80		
\$6,764		
Benefit	Proposed Expenditure	
Social Security	\$4,036	
<b>Retirement</b>	New York State Teachers	
	New York State Employees	\$2,278
	Other - Pension	
Health Insurance		
Worker's Compensation	\$450	
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$4,970
Support Staff Salaries	16	\$32,904
Purchased Services	40	
Supplies and Materials	45	\$45,367
Travel Expenses	46	
Employee Benefits	80	\$6,764
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$90,005

Agency Code: **022401040000**

Project #: **5890-21-0130**

Contract #: \_\_\_\_\_

Agency Name: **Scio Central School**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_


<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

1,19,21

Date



Signature

**Jennifer Cappelletti**

**Name and Title of Chief Administrative Officer**